

Attachment 1

Communications Expenditure for the Department of Police, Fire and Emergency Management (excluding State Fire Commission expenditure which is reported separately).

DPFEM communications expenditure for period 1 October 2019 – 31 March 2020.

1 October 2019 – 31 March 2020	\$
Fixed Phone lines / calls	1,021,197.65
Mobile Phone / data costs	388,842.86
Total	1,408,040.51

DPFEM communications expenditure for period 1 April 2020 - 30 September 2020.

1 April 2020 - 30 September 2020	\$
Fixed Phone lines / calls	802,726.88
Mobile Phone / data costs	587,755.00
Total	1,390,481.88

- These figures include all mobile services costs, fixed charges, device purchases and data charges for our mobile workforce.